

Vehicles		January	February	March	April	May	June	July	2026 Actual	2026 Budget	
	Fuel	\$0.00	\$229.31	\$103.44	\$75.45	\$71.77	\$501.85	\$313.81	\$1,295.63	\$5,000.00	25.91%
	Maintenance	\$0.00	\$0.00	\$515.50	\$419.45	\$682.04	\$489.04	\$3.50	\$2,109.53	\$15,000.00	14.06%
	Insurance	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$8,872.64	\$15,000.00	59.15%
Office											
	IT related issues/Website	\$0.00	\$0.00	\$3,619.32	\$0.00	\$0.00	\$0.00	\$186.28	\$3,805.60	\$5,000.00	76.11%
	Misc. office supplies, copier, etc.	\$0.00	\$149.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.27	\$1,000.00	14.93%
	Association Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$500.00	30.00%
	lam responding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	0.00%
Equipment											
	Radio/Pager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$543.00	\$2,500.00	21.72%
	Foam/Hoses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$0.00	\$431.75	\$0.00	\$0.00	\$0.00	\$6,965.06	\$0.00	\$7,396.81	\$22,500.00	32.87%
	Misc.	\$0.00	\$0.00	\$116.91	\$0.00	\$0.00	\$0.00	\$0.00	\$116.91	\$2,500.00	4.68%
PPE											
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00	\$0.00	\$322.42	\$0.00	\$2,269.16	\$0.00	\$2,591.58	\$10,000.00	25.92%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$20,000.00	1250.00%
Personnel											
	Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.25	\$0.00	\$2,691.25	\$5,000.00	53.83%
	Deputy Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.98	\$0.00	\$1,237.98	\$2,300.00	53.83%
	Captains (qty. 3)(\$75 Month)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.29	\$0.00	\$1,453.29	\$3,000.00	48.44%
	Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.73	\$0.00	\$699.73	\$1,300.00	53.83%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.15	\$0.00	\$1,184.15	\$2,200.00	53.83%
	FF Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,510.12	\$117.46	\$7,627.58	\$25,000.00	30.51%
	Work Comp	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$1,211.00	\$3,000.00	40.37%
EMS											
	City of Eau Claire	\$0.00	\$0.00	\$0.00	\$61,320.00	\$0.00	\$0.00	\$0.00	\$61,320.00	\$62,050.00	98.82%
	City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.50	\$0.00	\$14,297.50	\$14,300.00	99.98%
	EMS Supplies/First responder gear	\$0.00	\$0.00	\$431.27	\$0.00	\$288.23	\$0.00	\$0.00	\$719.50	\$5,000.00	14.39%
	Liability Insurance	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$2,113.09	\$4,000.00	52.83%
									\$371,586.04	\$234,200.00	158.66%
	Capital account								\$0.00	\$450,000.00	0.00%